

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,989.0	1,954.0	1,941.0
Pupils On Roll Special Ed Full-Time	415.0	414.0	350.0
Pupils On Roll SUBTOTAL	2,404.0	2,368.0	2,291.0
Pupils in Private School Placements	11.0	11.0	10.0
Pupils Sent to Other Districts Special Ed	7.0	6.0	7.0
Pupils Received	22.0	32.0	6.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	41,032,186	41,819,183	42,655,566
Total Tuition	10-1300	136,697	112,337	176,471
Transportation Fees From Individuals	10-1410	7,436	6,000	6,000
Unrestricted Miscellaneous Revenues	10-1XXX	37,212	8,500	0
Interest Earned On Maintenance Reserve	10-1XXX	1,562	0	1,500
Interest Earned On Capital Reserve Funds	10-1XXX	11,474	7,200	8,000
Other Restricted Miscellaneous Revenues	10-1XXX	144,650	128,500	125,000
Subtotal - Revenues From Local Sources		41,371,217	42,081,720	42,972,537
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	136,876	136,876	136,876
Extraordinary Aid	10-3131	693,082	350,000	350,000
Categorical Special Education Aid	10-3132	1,517,265	1,517,265	1,517,265
Equalization Aid	10-3176	883,819	883,819	883,819
Categorical Security Aid	10-3177	43,651	43,651	43,651
Adjustment Aid	10-3178	82,223	0	0
Other State Aids	10-3XXX	186,485	127,393	127,393
Subtotal - Revenues From State Sources		3,543,401	3,059,004	3,059,004
Revenues from Federal Sources:				
Impact Aid	10-4100	334,304	150,000	150,000
Medicaid Reimbursement	10-4200	0	27,880	30,742
Subtotal - Revenues From Federal Sources		334,304	177,880	180,742
Budgeted Fund Balance - Operating Budget	10-303	0	281,725	685,457
Withdrawal From Cap Res-For Local Share	10-307	0	2,066,622	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	2,554,928
Withdrawal From Maint. Reserve	10-310	0	470,007	625,000

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Adjustment For Prior Year Encumbrances		0	371,703	0
Actual Revenues (Over)/Under Expenditures		-782,157	0	0
Total Operating Budget		44,466,765	48,508,661	50,077,668
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	8,900	500	0
Total Revenues From Local Sources	20-1XXX	8,900	500	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	8,077	2,797	0
Total Revenues From State Sources		8,077	2,797	0
Revenues from Federal Sources:				
Title I	20-4411-4416	74,974	72,845	54,634
Title II	20-4451-4455	12,600	91,170	38,938
Title III	20-4491-4494	17,536	30,370	16,756
I.D.E.A. Part B (Handicapped)	20-4420-4429	575,196	595,219	504,145
Total Revenues From Federal Sources		680,306	789,604	614,473
Total Grants And Entitlements		697,283	792,901	614,473
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	451,164	436,296	425,275
Total Revenues From Local Sources		451,164	436,296	425,275
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	146,618	141,786	138,206
Total Local Repayment Of Debt		597,782	578,082	563,481
Total Repayment Of Debt		597,782	578,082	563,481

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		45,761,830	49,879,644	51,255,622
Total Revenues/Sources Net of Transfers		45,761,830	49,879,644	51,255,622

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,454,394	11,572,308	12,346,158
Special Education - Instruction	11-2XX-100-XXX	4,826,790	4,821,543	5,017,351
Basic Skills/Remedial - Instruction	11-230-100-XXX	469,179	614,401	627,813
Bilingual Education - Instruction	11-240-100-XXX	241,625	247,775	230,531
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	27,295	28,000	28,000
Before/After School Programs	11-421-XXX-XXX	5,940	8,000	8,000
Community Services Programs/Operations	11-800-330-XXX	10,245	13,500	15,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	994,845	1,055,364	1,003,298
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	1,525	1,525	1,525
Undist. Expenditures - Health Services	11-000-213-XXX	543,973	518,602	533,846
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,858,639	3,062,775	3,169,539
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	64,549	84,200	56,000
Undist. Expenditures - Guidance	11-000-218-XXX	568,924	640,128	654,146
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,267,441	1,544,065	1,567,132
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	330,125	308,004	297,854
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	298,774	333,165	331,345
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	37,571	66,455	55,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	791,413	892,246	735,790
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,800,610	1,745,256	1,729,139
Undist. Expend. - Central Services	11-000-251-XXX	469,658	491,194	507,493
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	584,807	643,024	663,585
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,938,640	4,177,035	3,984,768
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,509,842	2,736,703	2,797,467
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,965,907	10,423,041	10,711,181
Total Undistributed Expenditures		26,027,243	28,722,782	28,799,508
Interest Earned On Maintenance Reserve	10-606	0	0	1,500

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		43,062,711	46,028,309	47,073,861
Capital Expenditures:				
Equipment	12-XXX-XXX-730	692,544	1,413,937	1,532,897
Facilities Acquisition And Const. Serv.	12-000-400-XXX	633,658	185,889	1,418,580
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	800,475	0
Interest Deposit To Capital Reserve	10-604	0	7,200	8,000
Total Capital Outlay		1,326,202	2,407,501	2,959,477
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	1,500	0	0
Total Summer School	13-422-X00-XXX	1,500	0	0
Total Special Schools	13-XXX-XXX-XXX	1,500	0	0
Transfer Of Funds To Charter Schools	10-000-100-56X	76,352	72,851	44,330
General Fund Grand Total		44,466,765	48,508,661	50,077,668
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,900	500	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	165	894	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,739	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	232	1,423	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	60	480	0
Other	20-XXX-XXX-XXX	5,881	0	0
Total Other State Projects		8,077	2,797	0
Total State Projects	20-XXX-XXX-XXX	8,077	2,797	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	74,974	72,845	54,634
Title II	20-XXX-XXX-XXX	12,600	91,170	38,938

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title III	20-XXX-XXX-XXX	17,536	30,370	16,756
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	575,196	595,219	504,145
Total Federal Projects	20-XXX-XXX-XXX	680,306	789,604	614,473
Total Special Revenue Funds		697,283	792,901	614,473
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	597,782	578,082	563,481
Total Debt Service Funds		597,782	578,082	563,481
Total Expenditures/Appropriations		45,761,830	49,879,644	51,255,622
Total Expenditures Net of Transfers		45,761,830	49,879,644	51,255,622

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	2,059,526	1,587,357	1,112,739	1,112,739
--Repayment of Debt	2	2	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	5,334,583	6,113,386	4,731,539	2,184,611
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	623,991	675,553	675,553	52,053
--Legal Reserve	540,122	967,182	685,457	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,583	\$16,437	\$17,819	\$17,454	\$18,726
Total Classroom Instruction	\$8,752	\$9,235	\$10,496	\$10,234	\$10,979
Classroom-Salaries and Benefits	\$8,488	\$8,801	\$10,194	\$9,885	\$10,570
Classroom-General Supplies and Textbooks	\$255	\$418	\$283	\$325	\$322
Classroom-Purchased Services	\$9	\$17	\$19	\$24	\$87
Total Support Services	\$3,037	\$3,219	\$3,386	\$3,335	\$3,858
Support Services-Salaries and Benefits	\$2,888	\$2,987	\$3,148	\$3,098	\$3,628
Total Administrative Costs	\$1,841	\$1,886	\$1,845	\$1,825	\$1,810
Administration Salaries and Benefits	\$1,491	\$1,502	\$1,380	\$1,365	\$1,387
Total Operations and Maintenance of Plant	\$1,727	\$1,869	\$2,073	\$2,043	\$2,060
Operations and Maintenance-Salaries and Benefits	\$932	\$940	\$1,079	\$1,053	\$1,103
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$15	\$15	\$12	\$12	\$12
Total Equipment Costs	\$296	\$288	\$609	\$598	\$670
Legal Costs	\$16	\$21	\$32	\$32	\$33
Employee Benefits as a percentage of salaries*	32.60%	32.78%	36.40%	36.50%	36.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of ACES	0
Custodial and Maintenance Services	Share maintenance of BOE fields & school grounds with Township in exchange for custodial services	0
Recycling	Co-mingle recycling is picked up by the township	0
Others	Recreation department uses our facilities for sporting events	0
Transportation Services, including Fuel	Lead district in the Co-Op to purchase heating oil	0
Transportation Services, including Fuel	Share the purchase of fuel oil with Rockaway Township	0
Purchasing	Purchase of supplies through Ed Data, Middlesex Co-Op, MCECSC and MCCPC	0
Purchasing	Purchase of equipment through Middlesex Co-op and Morris County Improvement Authority	0
Municipal/Public Works	Share bus garage with the Township	0
Municipal/Public Works	Lease Maintenance Building from the Township for \$1	0
Curriculum Services	Host and attend professional development workshops for the state and other districts	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	42,237,374
(B) Estimated Net Taxable Valuation (as of 10/01/14)	3,555,715,000
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.1879
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	42,668,160
(E) Estimated Net Taxable Valuation (as of 10/01/14)	3,555,715,000
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2000

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	42,237,374
(H) Estimated Equalized Valuation (as of 10/01/14)	3,819,242,750
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1059
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	42,668,160
(K) Estimated Equalized Valuation (as of 10/01/14)	3,819,242,750
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1172

NAME=Arthur Pierfy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	0
Base Annual Salary Amount	\$84,360
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$698
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Arthur Pierfy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donnamarie Palmiere

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$122,767
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,815
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$90
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,444
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donnamarie Palmiere

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Deborah Grefe

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,476
Total Bonuses Amount	\$23,095
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,538
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Deborah Grefe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Toth

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	0
Base Annual Salary Amount	\$77,799
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	225
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward Toth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jacqueline Storts

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jacqueline Storts

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeannette Ferranti

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	0
Base Annual Salary Amount	\$83,088
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	225
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,726
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeannette Ferranti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria Casteline

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$76,934
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	215
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME= Maria Casteline

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	